

2020-21 Title I Plan

Function Description	Object Description	Organization	Quantity	Cost	Total	Narrative Description
Instruction	Salaries	Joseph S. Shanklin Elementary	1	\$ 42,252.00	\$ 42,252.00	Provide additional instructional support to students in the classroom to enhance the opportunities for small group instruction with the hiring of two paraprofessionals as teaching assistants. FTE is 2.0
Instruction	Salaries	Joseph S. Shanklin Elementary	1	\$ 40,054.00	\$ 40,054.00	Provide opportunities for students and teachers to recognize and respond to safety issues and develop character education programs. Employ 1 behavior management specialist and 1 behavior interventionist to work with students. 1.5 FTE
Instruction	Salaries	Joseph S. Shanklin Elementary	4	\$ 9,835.00	\$ 39,340.00	Provide additional supports to students in grades K-5 who are struggling in math, literacy and science through the hiring of 4 part-time interventionists who work from 12 hours per week for approximately 30 weeks a year for an hourly cost of \$27.32.
Instruction	Salaries	Joseph S. Shanklin Elementary	1	\$ 28,617.00	\$ 28,617.00	Employ Paraprofessional to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades pk-5.
Instruction	Salaries	Joseph S. Shanklin Elementary	1	\$ 19,641.00	\$ 19,641.00	Provide extended time for students to receive intervention and/or enrichment. Salaries for 6 teachers and paraprofessional duties in the Academic Afterschool program for 3rd - 5th grade students for 20 weeks for approximately 6 hours a week for 20 weeks at \$27.32 per hour.
Instruction	Employee B	Joseph S. Shanklin Elementary	1	\$ 18,461.00	\$ 18,461.00	Provide additional instructional support to students in the classroom to enhance the opportunities for small group instruction with the hiring of two paraprofessionals as teaching assistants. FTE is 2.0
Instruction	Employee B	Joseph S. Shanklin Elementary	1	\$ 17,879.00	\$ 17,879.00	Provide opportunities for students and teachers to recognize and respond to safety issues and develop character education programs. Employ 1 behavior management specialist and 1 behavior interventionist to work with students. 1.5 FTE
Instruction	Employee B	Joseph S. Shanklin Elementary	1	\$ 13,660.00	\$ 13,660.00	Employ Paraprofessional to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades pk-5.
Instruction	Employee B	Joseph S. Shanklin Elementary	4	\$ 2,779.00	\$ 11,116.00	Provide additional supports to students in grades K-5 who are struggling in math, literacy and science through the hiring of 4 part-time interventionists who work from 12 hours per week for approximately 30 weeks a year for an hourly cost of \$27.32.
Instruction	Employee B	Joseph S. Shanklin Elementary	1	\$ 7,514.00	\$ 7,514.00	Provide extended time for students to receive intervention and/or enrichment. Benefits for teachers and paraprofessional duties in the Academic Afterschool program for 3rd - 5th grade students for 20 weeks for approximately 6 hours a week.
Instruction	Purchased S	Joseph S. Shanklin Elementary	1	\$ 4,000.00	\$ 4,000.00	Food for parenting events will be provided (contracted Services): Student Led Conferences, Academic Parent Teacher Teams, 100 Voices, Literacy Night
Instruction	Purchased S	Joseph S. Shanklin Elementary	1	\$ 1,500.00	\$ 1,500.00	Provide online resources to students to enhance the learning environment. Resources are available to students on site as well as remotely. The resources will be used in all grade levels. Planned resources are supports for the academics supports. The following online services are planned Reflex Math, Seesaw, Generation Genius, Flocabulary

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Instruction	Purchased S	Joseph S. Shanklin Elementary	1	\$ 500.00	\$ 500.00	Provide an online tool that supports teachers in their planning with PlanBook. Teachers have access on site as well as remotely.
Instruction	Supplies and	Joseph S. Shanklin Elementary	1	\$ 5,000.00	\$ 5,000.00	Provide additional culturally relevant books in order to for refresh and update classroom libraries Grades K-5th
Instruction	Supplies and	Joseph S. Shanklin Elementary	1	\$ 5,000.00	\$ 5,000.00	Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, classroom rugs for educational purposes(ex alphabet), Everyday Math supporting materials, Balanced Literacy Materials, batteries, DVD's, maps, globes, student white boards, etc.
Instruction	Supplies and	Joseph S. Shanklin Elementary	1	\$ 3,000.00	\$ 3,000.00	Provide additional books for the media center instructional and student book clubs.
Instruction	Supplies and	Joseph S. Shanklin Elementary	1	\$ 3,000.00	\$ 3,000.00	After School Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, Everyday Math supporting materials, Balanced Literacy Materials, batteries, DVD's, Walkie-Talkies, maps, globes, student white boards, and student workbooks.
Instruction	Supplies and	Joseph S. Shanklin Elementary	1	\$ 2,345.00	\$ 2,345.00	Student Incentives for PBIS will be purchased. All students that participate in the quarterly PBIS Celebrations are eligible for the incentive. Awards include items such as certificates, pencils, books, erasers, stickers, and allowable food items. PBIS is a school-wide activity. Maximum dollar amount per student is \$7.50 annually.
Instruction	Supplies and	Joseph S. Shanklin Elementary	20	\$ 100.00	\$ 2,000.00	Provide an inviting environment and a dedicated area for parents in a onsite parent center. Items necessary include table and 20 conference chairs
Instruction	Supplies and	Joseph S. Shanklin Elementary	1	\$ 2,000.00	\$ 2,000.00	Parenting supplies: Supplies include: parenting kits for various topics, core subject area practice materials for parents, and basic supplies for parent training. Supplies may include paper, pens, flash drives, tape, sticky notes, binders, legal pads, DVD's, envelopes, post cards, postage, staples, staplers, glue sticks, agenda books, paper plates, napkins, plastic cutlery, disposable table cloths, banners, posters, books, pamphlets, flyers, Hello my Name is stickers, batteries, etc. Supplies for student led conferences and Academic Parent Teacher Teams.
Parenting/Fam	Purchased S	Joseph S. Shanklin Elementary	1	\$ 862.50	\$ 862.50	Provide refreshments and snacks for parent and family engagement activities such as Open House, Literacy and Math nights, and morning meetings with parents.

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Parenting/Fam	Supplies and	Joseph S. Shanklin Elementary	1	\$ 3,000.00	\$ 3,000.00	Provide supplies for parent engagement newsletters and supplies for parent engagement activities such as books, manipulatives, folders, pencils and paper.
Pupil Services	Supplies and	Joseph S. Shanklin Elementary	1	\$ 4,000.00	\$ 4,000.00	Provide leadership guides to students and teachers to support the Leader In Me program.
Instructional	Salaries	Joseph S. Shanklin Elementary	4	\$ 920.00	\$ 3,680.00	Provide opportunities for teachers to engage in high quality professional development sessions during the day. Providing substitutes allow for teachers to meet quarterly with colleagues in order to plan high quality lessons.
Instructional	Salaries	Joseph S. Shanklin Elementary	10	\$ 300.00	\$ 3,000.00	Provide leadership opportunities for teacher through the development of Lighthouse Teams. Stipends for 10 teachers at \$300 each.
Instructional	Employee B	Joseph S. Shanklin Elementary	1	\$ 1,408.00	\$ 1,408.00	Provide opportunities for teachers to engage in high quality professional development sessions during the day. Providing substitutes allow for teachers to meet quarterly with colleagues in order to plan high quality lessons.
Instructional	Employee B	Joseph S. Shanklin Elementary	1	\$ 1,148.00	\$ 1,148.00	Provide leadership opportunities for teacher through the development of Lighthouse Teams. Stipends for 10 teachers at \$300 each.
Instructional	Purchased S	Joseph S. Shanklin Elementary	1	\$ 19,750.00	\$ 19,750.00	<p>Provide professional development for teachers through an Leader In Me Annual Membership which provides Leader in Me Schools with a content license and key resources that ensure every school experiences transformational results.</p> <p>With Annual Membership, all schools can achieve greatness as they:</p> <ul style="list-style-type: none"> Onboard new staff in Leader in Me. Develop leadership skills in students. Align with new district initiatives. Sustain school culture. Achieve schoolwide goals. Build Lighthouse Team capacity. Expand principal leadership capabilities. Engage parent and community support. Inspire personal growth in staff. <p>Include onsite coaching days at \$1500 per day for 3 days.</p>

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Instructional S	Purchased S	Joseph S. Shanklin Elementary	1	\$ 17,279.00	\$ 17,279.00	<p>Provide quality professional development to staff to support campus wide initiatives for school improvement through professional opportunities locally, in state and out of state.</p> <p>4 Teachers to Guided Math Professional Development in Columbia 1 Administrator Leader In Me Community Coaching (Regional Trainings and Summer) 4 Teachers to attend Accelerate ELL Students' Learning in PreK and Kindergarten 1 Administrator and 3 Teachers to RTI @ Work conference in Orlando 2 Teachers and one Behavior Management Specialist to attend School Discipline Conference in Orlando 1 Administrator and 3 Teacher attend the Solution Tree Conference in Charleston, SC 4 Teachers to attend SCIRA Conference in Hilton Head 10 Teachers attend the Leader in Me Symposium in Hilton Head, SC 1 Administrator and 4 teachers attend Achievement for Students in Poverty in Orlando, FL 1 Administrator and Coach attend the PLC at Work Conference in Orlando, FL Campus Administrator to attend CEEL - Silver Strand Conference (SCASA)</p>
Instructional S	Supplies and	Joseph S. Shanklin Elementary	1	\$ 6,226.00	\$ 6,226.00	Provide professional development through book studies for teachers. Teachers will choose at least two books to read and present the information.
Instructional S	Supplies and	Joseph S. Shanklin Elementary	1	\$ 2,000.00	\$ 2,000.00	Provide professional development and provide supplies for the trainings such as paper, folders, notebooks, post it notes, journals, pens, pencils, highlighters, baskets, etc.
Student Trans	Purchased S	Joseph S. Shanklin Elementary	1	\$ 8,000.00	\$ 8,000.00	Provide After School Transportation to support the attendance of the students in the afterschool program
Pupil Service A	Other Objec	Joseph S. Shanklin Elementary	1	\$ 2,500.00	\$ 2,500.00	Field trips are based on the South Carolina Standards. Field trips will develop aesthetic appreciation in students and they will develop background knowledge and oral vocabulary, which improve reading comprehension. First-hand experience can provide children with information and a level of understanding that adds elements to their experiences, enriches vocabulary and enhances their overall learning. Trips include: Charleston Landing, Port Royal Maritime, Coastal Discovery, Edventure.